

Use of CDBG Funds by MASSILLON, OH FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$17,035.32	1.63%
Subtotal for: ACQUISITION			\$17,035.32	1.63%
20	AP	Planning	\$49,991.98	4.78%
21A	AP	General Program Administration	\$111,939.78	10.71%
21D	AP	Fair Housing Activities	\$29,286.25	2.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,218.01	18.29%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$69,626.87	6.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$69,626.87	6.66%
12	HR	Construction of Housing	\$52,437.58	5.02%
13	HR	Direct Homeownership Assistance	\$15,700.00	1.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$294,289.27	28.15%
Subtotal for: HOUSING			\$362,426.85	34.67%
03	PI	Public Facilities and Improvements (General)	\$25,000.00	2.39%
03C	PI	Homeless Facilities (not operating costs)	\$2,500.00	0.24%
03D	PI	Youth Centers/Facilities	\$11,147.16	1.07%
03F	PI	Parks, Recreational Facilities	\$11,644.47	1.11%
03K	PI	Street Improvements	\$54,962.07	5.26%
03L	PI	Sidewalks	\$3,332.38	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$108,586.08	10.39%
05	PS	Public Services (General)	\$15,000.00	1.43%
05A	PS	Senior Services	\$24,999.96	2.39%
05D	PS	Youth Services	\$62,598.71	5.99%
05F	PS	Substance Abuse Services	\$3,744.84	0.36%
05G	PS	Battered and Abused Spouses	\$6,750.00	0.65%
05H	PS	Employment Training	\$5,000.00	0.48%
05M	PS	Health Services	\$16,000.00	1.53%
05R	PS	Homeownership Assistance (Not Direct)	\$681.93	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.96%
Subtotal for: PUBLIC SERVICES			\$144,775.44	13.85%
19F	VV	Planned Repayments of Section 108 Loans	\$151,712.26	14.51%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$151,712.26	14.51%
Total Disbursements			\$1,045,380.83	100%